

<b>SCDMH FY 22 Budget Request</b>	<b>DMH Request REVISED</b>	<b>Governor's Rec.</b>
<b>RECURRING</b>		
Forensic Services	\$3,698,874	-
Sexually Violent Predator Treatment Program	\$3,550,731	\$2,000,000
State Veterans Nursing Homes	\$16,037,336	\$5,000,000
<b>TOTAL RECURRING</b>	<b>\$23,286,941</b>	<b>\$7,000,000</b>
<b>NON-RECURRING</b>		
School Mental Health \$1,500 Signing Bonus	-	\$600,000
<b>TOTAL NON-RECURRING</b>	<b>-</b>	<b>\$600,000</b>
<b>CAPITAL</b>		
Certification of State Match (Additional VA Nursing Homes)	\$49,788,352	-
Coastal-Empire HVAC, Sprinkler System, Fire Alarm & Roof	\$1,600,000	-
Crafts-Farrow Campus Electrical Distribution System	\$1,200,000	-
Harris Hospital Renovations (Anti-ligature)	\$6,005,645	-
Gaffney Building Purchase & Renovations	\$985,000	-
Crafts-Farrow Grease Trap Interceptor	\$388,000	-
Campbell Nursing Home Refrigerator & Freezer Replacement	\$100,000	-
Waccamaw Center HVAC, Sprinkler System, Fire Alarm & Roof	\$1,600,000	-
Crafts-Farrow Fisher Auditorium & Library Demolition	\$250,000	-
Bryan Chilled Water Loop Branch Line Replacement	\$500,000	-
Crafts-Farrow Water Booster Pump Generator	\$155,000	-
Morris Village Sidewalks and Drainage	\$245,000	-
Bryan Energy Center Drainage	\$150,000	-
Roddey Phased Water Piping Replacement	\$202,000	-
Pee Dee MHC Boiler and Chiller Replacement	\$600,000	-
Aiken-Barnwell HVAC Replacement	\$350,000	-
Anderson-Oconee-Pickens MHC Construction	\$12,430,000	-
Catawba MHC Construction	\$12,430,000	-
Campbell Veterans Nursing Home Renovations	\$3,940,000	-
Roddey Nursing Home Floor Replacement	\$1,000,000	-
Morris Village Nursing Station Renovations	\$450,000	-
Morris Village Infirmary	\$750,000	-
<b>TOTAL CAPITAL</b>	<b>\$95,118,997</b>	<b>-</b>
<b>GRAND TOTAL REQUEST</b>	<b>\$118,405,938</b>	<b>\$7,600,000</b>
Transfer Alzheimer's Funding to Department on Aging	(\$778,706)	(\$778,706)
Other Funds Authorization	\$36,000,000	\$36,000,000

*\*DMH revised budget request to include Certification of State Match on January 27, 2021.*